

\$000s	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Donations	\$42	\$143	\$260	\$227	\$425	\$390	\$701	\$716	\$1,051	\$1,026	\$1,296	\$1,190	\$1,013	\$1,222	\$9,702
GIK Containers Shipped	1	10	8	5	4	5	9	8	10	11	8	13	11	5	108
Value of GIK Containers	\$3,500	\$1,500	\$1,600	\$1,806	\$3,114	\$2,029	\$2,521	\$3,250	\$1,166	\$8,309	\$2,506	\$8,862	\$1,960	\$2,044	\$44,167
Value of Purchased Supplies												\$208	\$31	\$42	\$281
Program Delivered	\$25	\$196	\$243	\$221	\$399	\$386	\$674	\$558	\$807	\$813	\$890	\$1,095	\$745	\$849	\$7,901
Programming ratio	56.82%	84.85%	81.54%	82.46%	85.26%	84.10%	80.53%	79.15%	83.98%	80.26%	74.79%	74.24%	67.91%	69.82%	
Total Expenses	\$19	\$35	\$55	\$47	\$69	\$73	\$163	\$147	\$154	\$200	\$300	\$380	\$352	\$367	\$2,361
FFP US Annual Grant	\$30	\$60	\$60	\$60	\$60	\$60	\$100	\$100	\$80	\$0	\$0	\$0	\$0	\$68	\$678